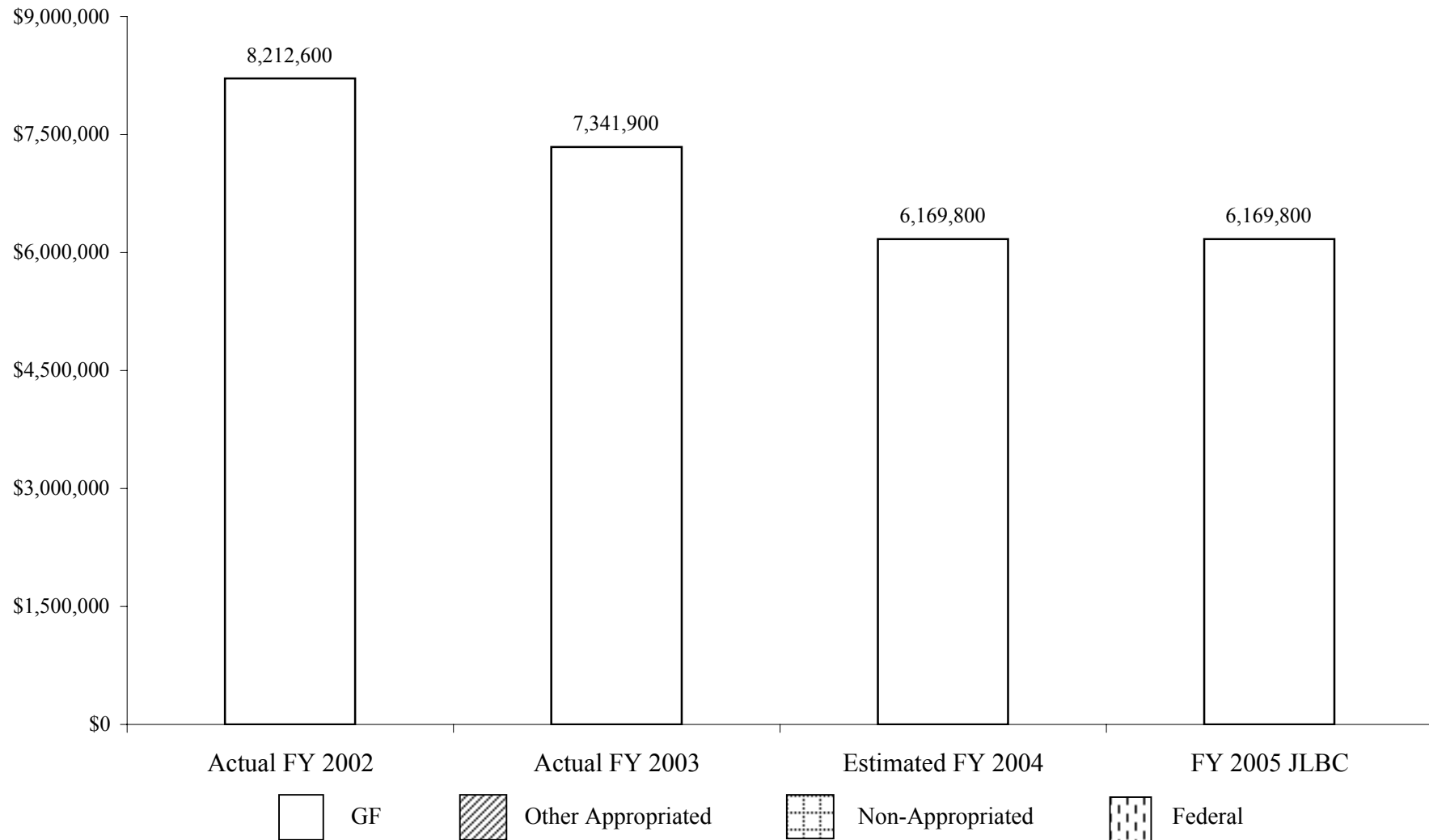


LEGISLATURE - SENATE
JLBC - Executive Comparison

	JLBC	EXECUTIVE
Total Appropriations (Pg. 249)	<u>FY 2005</u> <ul style="list-style-type: none"> • \$6.2 M GF • \$0 GF above FY 2004, or 0.0% 	<u>FY 2005</u> <ul style="list-style-type: none"> • \$6.2 M GF • \$0 GF above FY 2004, or 0.0% • By statute, the Executive does not make recommendations on Legislative branch agencies. (Executive has used FY 2004 appropriation as a placeholder.)

Legislature - Senate
Total Funds FY 2002 - FY 2005



Legislature - Senate

	FY 2004 ESTIMATE				FY 2005 OSPB		FY 2005 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
Lump Sum Appropriation	6,169,800	0	0	6,169,800	6,169,800	0	6,169,800	0	0	6,169,800
AGENCY TOTAL	6,169,800	0	0	6,169,800	6,169,800	0	6,169,800	0	0	6,169,800
<hr/>										
FUND SOURCES										
General Fund	6,169,800			6,169,800	6,169,800		6,169,800			6,169,800
SUBTOTAL - Appropriated Funds				6,169,800		6,169,800				6,169,800
TOTAL - ALL SOURCES				6,169,800						6,169,800

CHANGE IN FUNDING SUMMARY

	FY 2004 to FY 2005 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total - All Sources	0	0.0%

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